

# **EAAE/AEEA**

## **European Association of Architectural Education GENERAL ASSEMBLY 2016**

### **Economy & Membership**

## Finances 2015

Account end 2015:

- € 46.329,63€ + € 151565,64 (savings) **€ 197.895,27**
- Total out 2015: 110.017,56
- Total in 2015: 106.143,13

## Finances 2016

Account on 23 August 2016:

- € 69.304,46 + € 151.565,64 (savings) **€ 220.870,1**
- Total out 2016 (up to 23/08): 57.295,44
- Total in 2016 (up to 23/08): 80.271,27

## EAAE – Milan General Assembly, 30 August 2015

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### 2016 budget

#### IN

membership fees (125 schools)	euro	<b>62.500</b>
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#### OUT

general council costs	10.000
secretaty	16.000
website (maintenance)	20.000
website (investment)	7.500
EAAE/ACSA meeting Lisbon	10.000
support to academies & thematic networks	7.500
accountant	5.000
total	<b>76.000</b>

## Finances 2016 in detail

### Out

- General costs (Bank, accountancy, tax) - **geel**
  - 4968€
- Website - **oranje**
  - 8670,40€
- Secretariat (salary, printing, post) - **groen**
  - 22.654,71€
- Erasmus + - lichtblauw
  - 2170,41€
- Education Academy - **donkerblauw**
  - 1182,03€
- EAAE/ARCC Conference Lisbon 2016 - **roze**
  - 9106,00€
- Council (meetings, representation, visa card) - **paars**
  - 8120,13€
- Conservation Workshop 2015 - wit
  - 423,00€

**55.123 €**

### In

- Erasmus +
  - 26.888,00€
- School memberships (full members)
  - 51.971,32€
- Associated memberships
  - 831,95€
- Conservation workshop 2015
  - 580,00€

**53.383 €**

## 2017 budget

### IN

membership fees (140 schools @ 500 €)	euro	<b>70.000</b>
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### OUT

general council costs		10.000
secretary		20.000
communication		20.000
website (investment)		7.500
support to academies & thematic networks		15.000
accountant		5.000
general assembly Bordeaux		10.000
total	euro	<b>87.500</b>

## 20xx budget

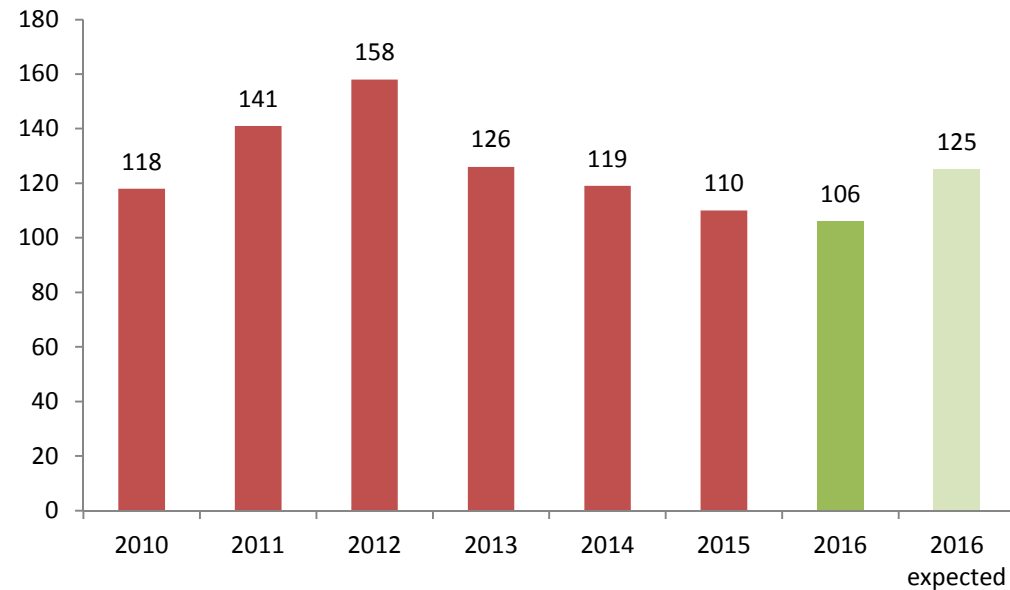
### IN

membership fees (140 schools @ 650€)	euro	<b>91.000</b>
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### OUT

general council costs		10.000
secretary		20.000
communication		20.000
website (investment)		7.500
support to academies & thematic networks		15.000
accountant		5.000
general assembly Bordeaux		10.000
total	euro	<b>87.500</b>

# EAAE Membership



- 2016: 106 paid memberships (up to 23/08)
- 99 Full school memberships (32 countries represented)
  - AL(1), BE(7), BG(1), CH(6), CY(1), CZ(2), DE(6), DK(2), EE(1), ES(7), FI(1), FR(8), GB(2), GR(2), HR(1), HU(1), IE(2), IS(1), IT(15), LI(1), LT(1), LV(1), ME(1), NL(5), NO(1), PL(4), PT(3), RO(2), RS(1), SE(3), SK(2), TR(7)
- 4 Associated insitutional memberships, 3 Associated individual memberships

## New full membership applications

- Ecole Nationale Supérieure d'Architecture Lille **(France)**
- Ecole Nationale Supérieure d'Architecture de Paris Val-de-Seine **(France)**
- Ecole Nationale Supérieure d'Architecture de Versailles **(France)**
- Dipartimento d'ARrTe Università Degli Studi Mediterranea Di Reggio Calabria **(Italy)**
- Department of Architecture, School of Engineering, Waterford Institute of Technology **(Ireland)**
- University of Montenegro, Faculty of Architecture **(Montenegro)**
- Department of Architecture of the Faculty of Sciences and Technology, University of Coimbra **(Portugal)**
- University of Belgrade, Faculty of Architecture **(Serbia)**
- Gedik University, Faculty of Architecture and Fine Arts, Istanbul **(Turkey)**
- Gazi University, Faculty of Architecture, Department of Architecture , Ankara **(Turkey)**
- Gebze Technical University, Gebze **(Turkey)**